

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2008-09 – Budget Release order for **Rs.18,89,27 Thousands** to the **Commissioner of Family Welfare** under **Plan** of B.E.2008-09- Administrative sanction - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 424

Dated.30.03.2009.  
Read:-

G.O.Rt.No.1340, Finance (Expr.HM&FW.II) Dept., dt.28.03.09.

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**O R D E R:**

In pursuance of orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Family Welfare, A.P., Hyderabad for an amount of **Rs.18,89,27 Thousands (Rupees Eighteen Crores Eighty Nine Lakhs and Twenty Seven Thousands only)** from the B.E Provision 2008-09 towards 4<sup>th</sup> quarter under the following schemes:

| Plan                      |                                          |                                   |                           | (Rs.in Thousands)                        |                               |                           |                       |                          |                             |                                                          |         |
|---------------------------|------------------------------------------|-----------------------------------|---------------------------|------------------------------------------|-------------------------------|---------------------------|-----------------------|--------------------------|-----------------------------|----------------------------------------------------------|---------|
| SL. No.                   | Name of the Scheme                       | Head of Account in Full           | Provision in B.E. 2008-09 | Addl. amounts sanctioned/re-appropriated | Total Provision 2008-09 (4+5) | Amount already authorized | Authorised amount now | Balance Amount available | Procedure Of drawl Of funds | Drawing officer                                          | Remarks |
| (1)                       | (2)                                      | (3)                               | (4)                       | (5)                                      | (6)                           | (7)                       | (8)                   | (9)                      | (10)                        | (11)                                                     | (12)    |
| <b>G.H. 10.Plan (CSS)</b> |                                          |                                   |                           |                                          |                               |                           |                       |                          |                             |                                                          |         |
| 1                         | Head Quarter Office(except 300-OCS)      | 2211-001-GH-10-CSS-SH(01)         | 2,95,28                   | 0                                        | 2,95,28                       | 2,21,46                   | 27,66                 | --                       | D.V. Bill/GI A bill         | A.O(FW) Concerned Drawing officers                       |         |
| 2                         | Dist. Family Welfare Bureau              | 2211-001-GH-10-CSS-SH(06)         | 20,52,95                  | 0                                        | 20,52,95                      | 15,39,69                  | 5,13,26               | ---                      | D.V. Bill/GI A bill         | DM&HOs/ A.O(FW)/ concerned Drawing officers              |         |
| 3                         | Regional family Welfare Training Centres | 2211-003-GH-10-CSS-SH(04)         | 1,98,35                   | 0                                        | 1,98,35                       | 1,48,74                   | 17,19                 | ---                      | D.V.B ill/GIA bill          | principals/ Concerned Drawing officers                   |         |
| 4                         | Training of ANM, Dayas and LHV's         | 2211-003-GH-10-CSS-SH(05)         | 3,58,75                   | 0                                        | 3,58,75                       | 2,69,04                   | 67,28                 | ---                      | D.V. Bill/                  | Principals/ Hospital suptds./ Concerned Drawing officers |         |
| 5                         | ANM Training schools run by local bodies | 2211-003-GH-10-CSS-SH(06)-310/312 | 3,75,00                   | 0                                        | 3,75,00                       | 2,81,25                   | 93,75                 | ---                      | G.I.A. Bill                 | A.O(FW) Concerne d Drawing officers                      |         |
| 6                         | Training & Employment of MPW(Male)       | 2211-003-GH-10-CSS-SH(07)         | 2,82,35                   | 0                                        | 2,82,35                       | 2,11,74                   | 70,61                 | ---                      | D.V. Bill/ GIA bill         | principals/ Concerne d Drawing officers                  |         |
| 7                         | Medical Termination of Pregnancy         | 2211-103-GH-10-CSS-SH(08)         | 18,10                     | 0                                        | 18,10                         | 13,56                     | 4,54                  | ---                      | D.V. Bill                   | DM&HO's/A.O(FW)/Drawing officers                         |         |

(P.T.O.)

|    |                                      |                             |          |   |          |          |          |     |                     |                                           |  |
|----|--------------------------------------|-----------------------------|----------|---|----------|----------|----------|-----|---------------------|-------------------------------------------|--|
| 8  | Maintenance of Sterilization of beds | 2211-200-GH-10-CSS-SH(04)   | 2,90,55  | 0 | 2,90,55  | 2,17,89  | 72,66    | --- | D.V. Bill/ GIA bill | DM&HO' s/A.O(FW )/Drawing officers        |  |
| 9  | Micro Surgical Recanalisation        | 2211-200-GH.10.CSS-SH (09)  | 2,00     | 0 | 2,00     | 1,50     | 50       | --- | D.V. Bill           | DM&HO' s/A.O(FW )/Drawing officers        |  |
| 10 | 789 Urban Family Welfare Centres     | 2211-789-GH.10-CSS-SH (04)  | 1,51,07  | 0 | 1,51,07  | 1,13,28  | 37,79    | --- | D.V. Bill/ GIA bill | Hospital suptds./A. O(FW)/C oncerned DDOs |  |
| 11 | 796 Urban Family Welfare Centres     | 2211-796-GH.10-CSS-SH (04)- | 61,55    | 0 | 61,55    | 46,14    | 15,41    | --- | D.V. Bill/ GIA bill | Hospital suptds./A. O(FW)/C oncerned DDOs |  |
| 12 | 789 District Family Welfare Bureau   | 2211-789-GH.10-CSS-SH (06)- | 4,30,01  | 0 | 4,30,01  | 3,22,50  | 1,07,51  | --- | D.V. Bill/ GIA bill | DM&HOs /A.O.(FW ) Drawing officer         |  |
| 13 | 796 District Family Welfare Bureau   | 2211-796-GH.10-CSS-SH (06)- | 1,71,44  | 0 | 1,71,44  | 1,28,58  | 42,86    | --- | D.V. Bill/ GIA bill | DM&HOs /A.O.(FW ) Drawing officer         |  |
| 14 | 789 Sub Centres(except 300-OCS)      | 2211-789-GH.10-CSS-SH (09)  | 23,25,53 | 0 | 23,25,53 | 17,44,14 | 5,81,39  | --- | D.V. Bill/ GIA bill | DM&HOs /A.O.(FW ) Drawing officer         |  |
| 15 | 796 Sub Centres(except 300-OCS)      | 2211-796-GH.10-CSS-SH (09)  | 9,47,41  | 0 | 9,47,41  | 7,10,55  | 2,36,86  | --- | D.V. Bill/ GIA bill | DM&HOs /A.O.(FW ) Drawing officer         |  |
|    |                                      | Total                       | 79,60,34 | 0 | 79,60,34 | 59,70,06 | 18,89,27 | —   |                     |                                           |  |

2. The Commissioner of Family Welfare, AP, Hyderabad shall follow the procedure envisaged in Column No.10 of the annexure, for drawal of funds, by the drawing officers as shown at Column No.11 of the annexure.
3. There shall be presentation of the bills to the Pay and Accounts Officer, AP, Hyderabad.
4. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Commissioner of Family Welfare, AP, Hyderabad.  
The Director of Treasuries & Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad.  
The Accountant General (A&E), A.P., Hyderabad.  
The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
Finance (Expr.HM&FW.II) Department  
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER